ROCK COUNTY HEALTH CARE CENTER

P. O. BOX 351

JANESVI LLE 53547 Phone: (608) 757-5000 Ownershi p: Ci ty/County Highest Level License: Operated from 1/1 To 12/31 Days of Operation: 365 Skiľled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? Number of Beds Set Up and Staffed (12/31/01): Title 18 (Medicare) Certified? Yes 200 Total Licensed Bed Capacity (12/31/01): 352 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 200 Average Daily Census: 232 ********************** ***********************

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	1. 0
Supp. Home Care-Personal Care	No					1 - 4 Years	40. 0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	29. 0	More Than 4 Years	59. 0
Day Services	No	Mental Illness (Org./Psy)	37. 0	65 - 74	15. 0		
Respite Care	No	Mental Illness (Other)	24. 5	75 - 84	30. 5	'	100. 0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	21. 5	**********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	1.0	95 & 0ver	4.0		
Congregate Meals	No	Cancer	1.0		[Nursing Staff per 100 Res	i dents
Home Delivered Meals	No	Fractures	1.0		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	2. 5	65 & 0ver	71. 0		
Transportation	No	Cerebrovascul ar	3. 5	'		RNs	16. 0
Referral Service	No	Di abetes	0. 5	Sex	%	LPNs	6. 3
Other Services	No	Respi ratory	1.0		j	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	27. 0	Mal e	39. 0	Aides, & Orderlies	59. 0
Mentally Ill	No			Femal e	61.0		
Provide Day Programming for	i		100. 0		j		
Developmentally Disabled	No				100. 0		
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Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			0ther			Private I Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total % Resi - Of dents All	0f
Int. Skilled Care	0	0. 0	0	6	3. 1	120	0	0.0	0	1	14. 3	254	0	0. 0	0	0	0. 0	0	7	3. 5
Skilled Care	0	0.0	0	149	77. 2	101	0	0.0	0	4	57. 1	227	0	0.0	0	0	0.0	0	153	76. 5
Intermediate				33	17. 1	83	0	0.0	0	1	14. 3	195	0	0.0	0	0	0.0	0	34	17. 0
Limited Care				1	0. 5	70	0	0.0	0	1	14. 3	164	0	0.0	0	0	0.0	0	2	1.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				4	2. 1	153	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		193	100.0		0	0.0		7	100. 0		0	0.0		0	0.0		200	100. 0

ROCK COUNTY HEALTH CARE CENTER

Title 19 (Medicaid) Funded Residents

Developmentally Disabled Residents

General Medical Service Residents

Private Pay Funded Residents

Nursing Care Required (Mean)

Mentally Ill Residents

Psychological Problems

Impaired ADL (Mean)

County: Rock

Admissions, Discharges, and Deaths During Reporting Period	l	`				d Activities as of 12	
				9	% Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	40. 0	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	1.5		53. 5	45. 0	200
Other Nursing Homes	0.0	Dressi ng	8. 5		59. 5	32. 0	200
Acute Care Hospitals	20.0	Transferring	31. 0		36. 5	32. 5	200
Psych. HospMR/DD Facilities	40.0	Toilet Use	21. 0		40. 5	38. 5	200
Reĥabilitation Hospitals	0.0	Eating	18. 0		66. 5	15. 5	200
Other Locations	0.0	***************	******	*****	*******	********	********
Total Number of Admissions	5	Conti nence		%	Special Treatment	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	12. 5	Receiving Resp	i ratory Care	4. 0
Private Home/No Home Health	6. 0	Occ/Freq. Incontinen		54. 0	Receiving Trac		1. 5
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	nt of Bowel	50.0	Receiving Sucti	i oni ng Č	0. 5
Other Nursing Homes	25. 4	*			Receiving Osto	my Care	5. 0
Acute Care Hospitals	6. 0	Mobility			Recei vi ng Tube		7. 0
Psych. HospMR/DD Facilities	1. 5	Physically Restraine	ed	7. 0	Receiving Mech	anically Altered Diets	14. 0
Rehabilitation Hospitals	0. 0	i i			8	3	
Other Locations	6. 0	Skin Care			Other Resident C	haracteri sti cs	
Deaths	55. 2	With Pressure Sores		4. 0	Have Advance D	i recti ves	63. 0
Total Number of Discharges		With Rashes		13. 0	Medi cati ons		
(Including Deaths)	67				Receiving Psyc	hoactive Drugs	72. 0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************************* Ownershi p: Bed Size: Li censure: Government 200+ Skilled Al l Thi s Facility Peer Group Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 65.7 81.4 0.81 84. 7 0.78 84.3 0.78 84. 6 0.78 Current Residents from In-County 94.0 84. 1 1. 12 82. 2 1. 14 82.7 1. 14 77. 0 1. 22 Admissions from In-County, Still Residing 40.0 32.4 1. 23 22. 3 1. 79 21.6 1.85 20.8 1. 92 Admissions/Average Daily Census 2. 2 64.0 0.03 89. 0 0.02 137. 9 0.02 128. 9 0.02 Discharges/Average Daily Census 28.9 66. 7 0.43 93. 1 0.31 139. 0 0.21 130. 0 0. 22 Discharges To Private Residence/Average Daily Census 1.7 19. 2 0.09 37. 0 0.05 55. 2 0.03 52.8 0.03 Residents Receiving Skilled Care 80.0 85.0 0.94 89. 9 0.89 91.8 0.87 85. 3 0.94 Residents Aged 65 and Older 71.0 84. 3 0.84 87. 3 0.81 92. 5 87. 5 0.77 0.81

77.7

16.8

3. 2

56. 2

15. 4

49. 2

65. 9

7. 6

1. 24

0. 21

0.31

1.09

1.76

1. 19

1.09

0.81

73. 2

19.8

2.4

51. 7

42. 5 1. 45

25. 0 1. 08

59.8 1.20

7. 3 0. 83

1. 32

0.18

0.42

1. 13

64.3

25.6

1. 2

37. 4

21. 2

49.6

54. 1

6. 5

1. 50

0.14

0.85

1.65

1. 27

1. 18

1.33

0.94

68. 7

22. 0

7. 6

33. 8 1. 82

19. 4 1. 39 49. 3 1. 19

51. 9 1. 39

7. 3 0. 83

1.40

0. 16

0.13

96. 5

3. 5

1.0

61.5

27. 0

58. 6

72. 0

6. 1